

Appendix A: Corporate Resources OSC Work Programme (2014/15)

OSC date	Report Title	Description
24 June 2014	Data Protection	New member protocol
24 June 2014	Customer Strategy	To consider and comment on the final Customer Strategy
29 July 2014		
29 July 2014	Revenue, capital and housing revenue account outturn 2013/14	To consider the revenue, capital and housing revenue account outturn 2013/14.
29 July 2014	Qtr 4 Performance report	May also include a short demonstration of the new performance monitoring system
23 September 2014		
21 October 2014	Quarter 1 Budget Monitoring	To receive the quarter 1 budget monitoring reports for the revenue, capital and housing revenue account
16 December 2014	Quarter 2 Budget Monitoring	To receive the quarter 2 budget monitoring reports for the revenue, capital and housing revenue account
27 January 2015	Draft Budget 2015/16	To consider the draft budget for 2015/16
27 January 2015	Treasury Management Strategy	To consider the Treasury Management Strategy
17 March 2015	Provision of recruitment services for temporary agency staff	To receive details on the new contract in the first three months of implementation
16 June 2015	Quarter 3 Budget Monitoring	To receive the quarter 3 budget monitoring report for the Revenue, Capital and Housing Revenue Account